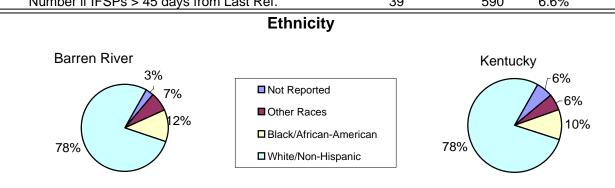
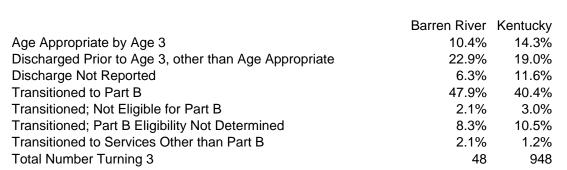
Barren River

Fiscal Year: 2006

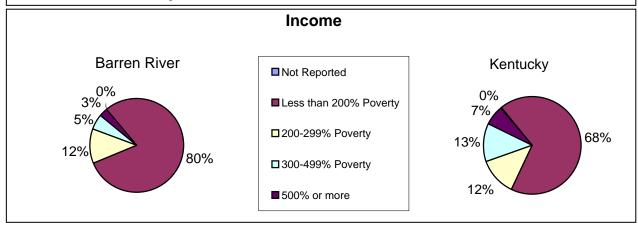
Quarter: 1st Data as of April 28, 2006

| | | | Percent of State | |
|--|--------------|----------------|------------------|--|
| Child Count and Payments | Barren River | Kentucky | Total | |
| Total Children Served | 297 | 5932 | 5.0% | |
| Total Paid for All Services | \$251,737.01 | \$5,395,795.81 | 4.7% | |
| Total Eligible Children Served | 208 | 4348 | 4.8% | |
| Cost per Child for Elig. Services | \$967.17 | \$1,015.29 | 95.3% | |
| Total Paid for Eligible Services | \$201,172.26 | \$4,414,496.89 | 4.6% | |
| Total One Day Snapshot Child Count | 168 | 3561 | 4.7% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 44 | 877 | 5.0% | |
| Average Age at Referral in Months | 21.6 | 21.0 | 103.1% | |
| Number of IFSPs | 44 | 877 | 5.0% | |
| Average Age at IFSP in Months | 21.6 | 21.0 | 103.1% | |
| Avg. No. Days from Last Referral to IFSP | 68 | 61 | 111.5% | |
| Number if IFSPs > 45 days from Last Ref. | 39 | 590 | 6.6% | |





Children Turning 3 During Quarter

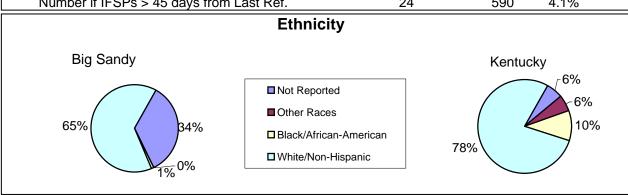


Big Sandy

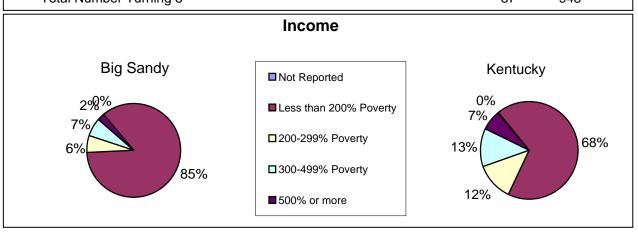
Fiscal Year: 2006

Quarter: 1st Data as of April 28, 2006

| | | | Percent of State |
|--|--------------|----------------|------------------|
| Child Count and Payments | Big Sandy | Kentucky | Total |
| Total Children Served | 206 | 5932 | 3.5% |
| Total Paid for All Services | \$143,863.30 | \$5,395,795.81 | 2.7% |
| Total Eligible Children Served | 159 | 4348 | 3.7% |
| Cost per Child for Elig. Services | \$703.52 | \$1,015.29 | 69.3% |
| Total Paid for Eligible Services | \$111,860.30 | \$4,414,496.89 | 2.5% |
| Total One Day Snapshot Child Count | 122 | 3561 | 3.4% |
| Referrals and IFSP information | | | |
| Total Referrals | 35 | 877 | 4.0% |
| Average Age at Referral in Months | 19.4 | 21.0 | 92.3% |
| Number of IFSPs | 35 | 877 | 4.0% |
| Average Age at IFSP in Months | 19.4 | 21.0 | 92.3% |
| Avg. No. Days from Last Referral to IFSP | 53 | 61 | 85.7% |
| Number if IFSPs > 45 days from Last Ref. | 24 | 590 | 4.1% |



Children Turning 3 During Quarter Big Sandy Kentucky Age Appropriate by Age 3 14.3% 5.4% Discharged Prior to Age 3, other than Age Appropriate 16.2% 19.0% Discharge Not Reported 18.9% 11.6% Transitioned to Part B 43.2% 40.4% Transitioned; Not Eligible for Part B 3.0% 2.7% Transitioned; Part B Eligibility Not Determined 13.5% 10.5% Transitioned to Services Other than Part B 0.0% 1.2% **Total Number Turning 3** 948 37

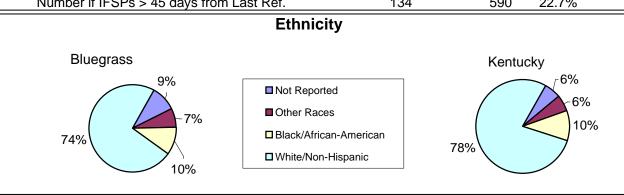


Bluegrass

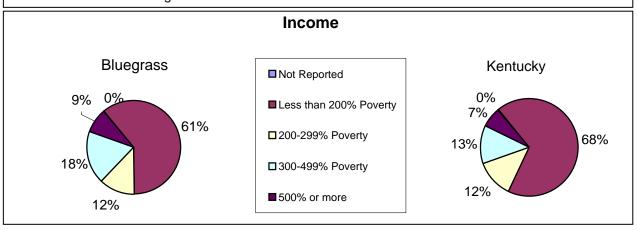
Fiscal Year: 2006

Quarter: 1st Data as of April 28, 2006

| | | | Percent of State |
|--|--------------|----------------|------------------|
| Child Count and Payments | Bluegrass | Kentucky | Total |
| Total Children Served | 1004 | 5932 | 16.9% |
| Total Paid for All Services | \$825,696.38 | \$5,395,795.81 | 15.3% |
| Total Eligible Children Served | 678 | 4348 | 15.6% |
| Cost per Child for Elig. Services | \$999.83 | \$1,015.29 | 98.5% |
| Total Paid for Eligible Services | \$677,883.23 | \$4,414,496.89 | 15.4% |
| Total One Day Snapshot Child Count | 553 | 3561 | 15.5% |
| Referrals and IFSP information | | | |
| Total Referrals | 156 | 877 | 17.8% |
| Average Age at Referral in Months | 22.1 | 21.0 | 105.4% |
| Number of IFSPs | 156 | 877 | 17.8% |
| Average Age at IFSP in Months | 22.1 | 21.0 | 105.4% |
| Avg. No. Days from Last Referral to IFSP | 75 | 61 | 122.1% |
| Number if IFSPs > 45 days from Last Ref. | 134 | 590 | 22.7% |

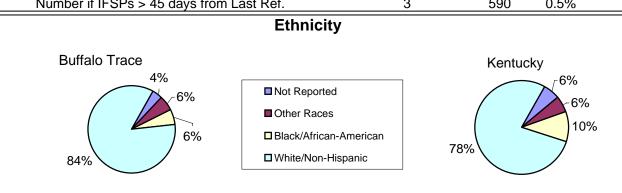


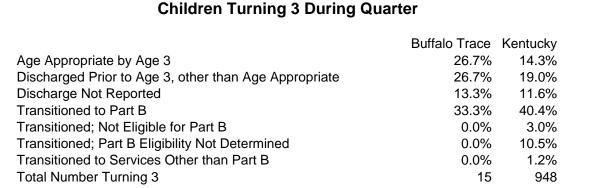
Children Turning 3 During Quarter Bluegrass Kentucky Age Appropriate by Age 3 14.3% 15.7% Discharged Prior to Age 3, other than Age Appropriate 17.0% 19.0% Discharge Not Reported 18.9% 11.6% Transitioned to Part B 40.4% 34.0% Transitioned; Not Eligible for Part B 0.6% 3.0% Transitioned; Part B Eligibility Not Determined 10.5% 12.6% Transitioned to Services Other than Part B 1.3% 1.2% **Total Number Turning 3** 159 948

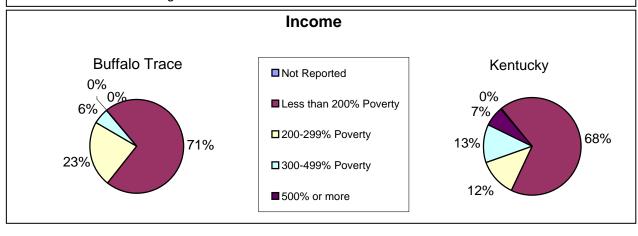


Buffalo Trace

| | | | Percent of State | |
|--|----------------------|----------------|------------------|--|
| Child Count and Payments | Buffalo Trace | Kentucky | Total | |
| Total Children Served | 73 | 5932 | 1.2% | |
| Total Paid for All Services | \$67,112.75 | \$5,395,795.81 | 1.2% | |
| Total Eligible Children Served | 66 | 4348 | 1.5% | |
| Cost per Child for Elig. Services | \$902.77 | \$1,015.29 | 88.9% | |
| Total Paid for Eligible Services | \$59,582.50 | \$4,414,496.89 | 1.3% | |
| Total One Day Snapshot Child Count | 53 | 3561 | 1.5% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 13 | 877 | 1.5% | |
| Average Age at Referral in Months | 18.6 | 21.0 | 88.5% | |
| Number of IFSPs | 13 | 877 | 1.5% | |
| Average Age at IFSP in Months | 18.6 | 21.0 | 88.5% | |
| Avg. No. Days from Last Referral to IFSP | 45 | 61 | 73.7% | |
| Number if IFSPs > 45 days from Last Ref. | 3 | 590 | 0.5% | |

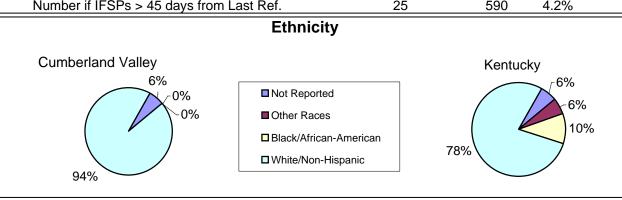


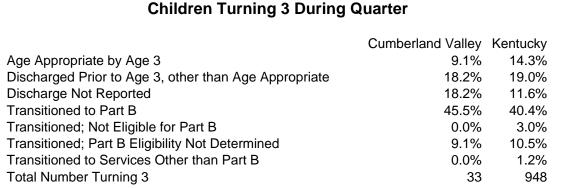


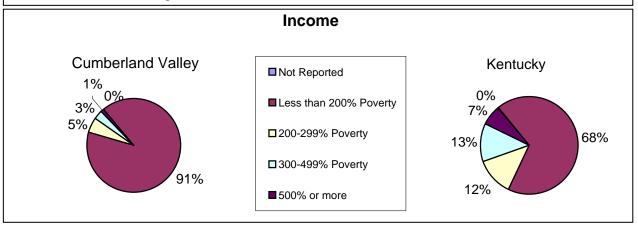


Cumberland Valley

| | | | Percent | |
|--|----------------------|----------------|----------|--|
| Obild Count and Downsonts | Overskanland Valland | Mantual | of State | |
| Child Count and Payments | Cumberland Valley | Kentucky | Total | |
| Total Children Served | 265 | 5932 | 4.5% | |
| Total Paid for All Services | \$186,445.35 | \$5,395,795.81 | 3.5% | |
| Total Eligible Children Served | 191 | 4348 | 4.4% | |
| Cost per Child for Elig. Services | \$786.95 | \$1,015.29 | 77.5% | |
| Total Paid for Eligible Services | \$150,308.10 | \$4,414,496.89 | 3.4% | |
| Total One Day Snapshot Child Count | 171 | 3561 | 4.8% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 33 | 877 | 3.8% | |
| Average Age at Referral in Months | 19.8 | 21.0 | 94.4% | |
| Number of IFSPs | 33 | 877 | 3.8% | |
| Average Age at IFSP in Months | 19.8 | 21.0 | 94.4% | |
| Avg. No. Days from Last Referral to IFSP | 68 | 61 | 110.5% | |
| Number if IFSPs > 45 days from Last Ref. | 25 | 590 | 4.2% | |

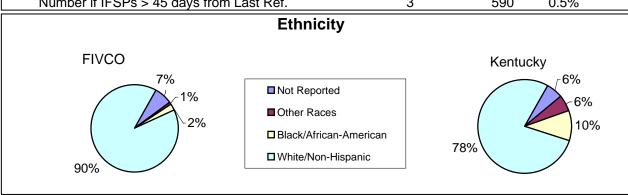


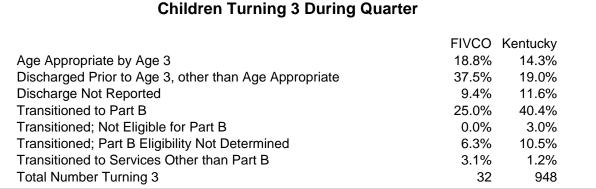


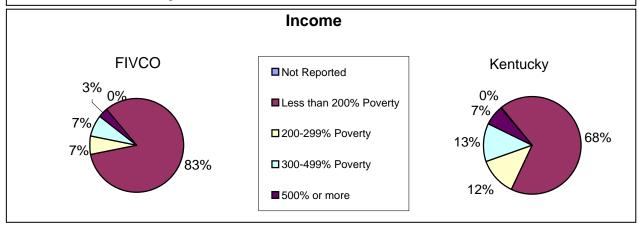


FIVCO

| | | | Percent of State |
|--|--------------|----------------|------------------|
| Child Count and Payments | FIVCO | Kentucky | Total |
| Total Children Served | 169 | 5932 | 2.8% |
| Total Paid for All Services | \$184,308.50 | \$5,395,795.81 | 3.4% |
| Total Eligible Children Served | 148 | 4348 | 3.4% |
| Cost per Child for Elig. Services | \$1,101.36 | \$1,015.29 | 108.5% |
| Total Paid for Eligible Services | \$163,001.65 | \$4,414,496.89 | 3.7% |
| Total One Day Snapshot Child Count | 121 | 3561 | 3.4% |
| Referrals and IFSP information | | | |
| Total Referrals | 35 | 877 | 4.0% |
| Average Age at Referral in Months | 17.2 | 21.0 | 81.9% |
| Number of IFSPs | 35 | 877 | 4.0% |
| Average Age at IFSP in Months | 17.2 | 21.0 | 81.9% |
| Avg. No. Days from Last Referral to IFSP | 42 | 61 | 68.3% |
| Number if IFSPs > 45 days from Last Ref. | 3 | 590 | 0.5% |

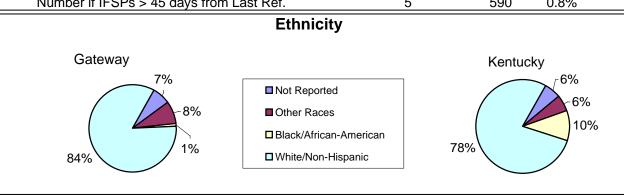


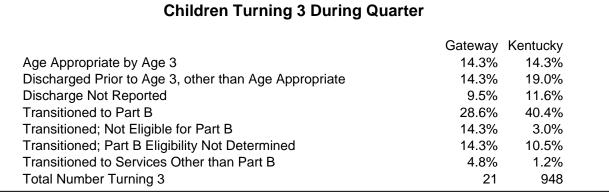


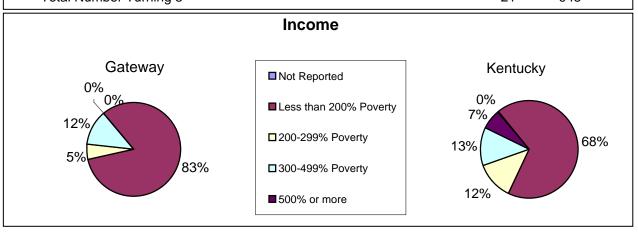


Gateway

| | | | Percent of State | |
|--|--------------|----------------|------------------|--|
| Child Count and Payments | Gateway | Kentucky | Total | |
| Total Children Served | 158 | 5932 | 2.7% | |
| Total Paid for All Services | \$116,495.75 | \$5,395,795.81 | 2.2% | |
| Total Eligible Children Served | 84 | 4348 | 1.9% | |
| Cost per Child for Elig. Services | \$879.61 | \$1,015.29 | 86.6% | |
| Total Paid for Eligible Services | \$73,887.25 | \$4,414,496.89 | 1.7% | |
| Total One Day Snapshot Child Count | 74 | 3561 | 2.1% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 13 | 877 | 1.5% | |
| Average Age at Referral in Months | 21.4 | 21.0 | 101.9% | |
| Number of IFSPs | 13 | 877 | 1.5% | |
| Average Age at IFSP in Months | 21.4 | 21.0 | 101.9% | |
| Avg. No. Days from Last Referral to IFSP | 45 | 61 | 72.8% | |
| Number if IFSPs > 45 days from Last Ref. | 5 | 590 | 0.8% | |





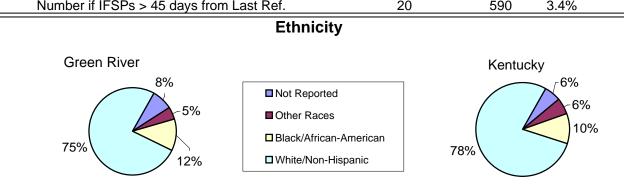


Green River

Fiscal Year: 2006 Quarter: 1st

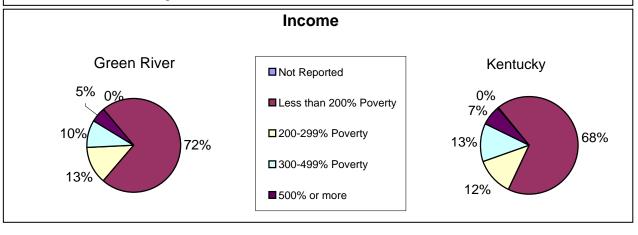
| | | | Percent of State |
|--|--------------|----------------|------------------|
| Child Count and Payments | Green River | Kentucky | Total |
| Total Children Served | 233 | 5932 | 3.9% |
| Total Paid for All Services | \$207,235.65 | \$5,395,795.81 | 3.8% |
| Total Eligible Children Served | 181 | 4348 | 4.2% |
| Cost per Child for Elig. Services | \$939.48 | \$1,015.29 | 92.5% |
| Total Paid for Eligible Services | \$170,046.15 | \$4,414,496.89 | 3.9% |
| Total One Day Snapshot Child Count | 155 | 3561 | 4.4% |
| Referrals and IFSP information | | | |
| Total Referrals | 34 | 877 | 3.9% |
| Average Age at Referral in Months | 21.0 | 21.0 | 100.0% |
| Number of IFSPs | 34 | 877 | 3.9% |
| Average Age at IFSP in Months | 21.0 | 21.0 | 100.0% |
| Avg. No. Days from Last Referral to IFSP | 49 | 61 | 80.2% |
| Number if IFSPs > 45 days from Last Ref. | 20 | 590 | 3.4% |

Data as of April 28, 2006



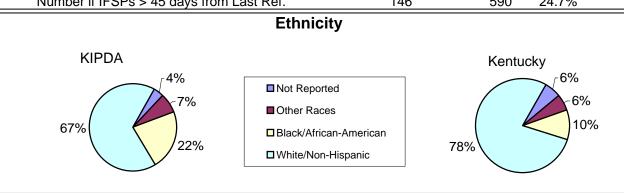
Green River Kentucky Age Appropriate by Age 3 11.6% 14.3% Discharged Prior to Age 3, other than Age Appropriate 16.3% 19.0% Discharge Not Reported 14.0% 11.6% Transitioned to Part B 40.4% 46.5% Transitioned; Not Eligible for Part B 2.3% 3.0% Transitioned; Part B Eligibility Not Determined 4.7% 10.5% Transitioned to Services Other than Part B 4.7% 1.2% **Total Number Turning 3** 43 948

Children Turning 3 During Quarter

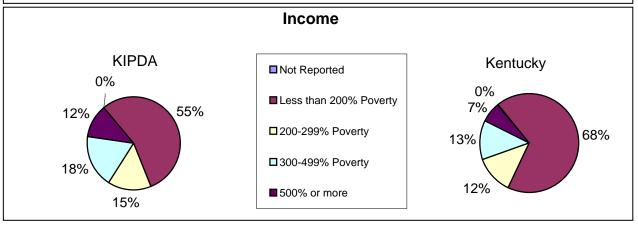


KIPDA

| | | | Percent of State |
|--|----------------|----------------|------------------|
| Child Count and Payments | KIPDA | Kentucky | Total |
| Total Children Served | 1541 | 5932 | 26.0% |
| Total Paid for All Services | \$1,577,987.26 | \$5,395,795.81 | 29.2% |
| Total Eligible Children Served | 1111 | 4348 | 25.6% |
| Cost per Child for Elig. Services | \$1,143.92 | \$1,015.29 | 112.7% |
| Total Paid for Eligible Services | \$1,270,893.74 | \$4,414,496.89 | 28.8% |
| Total One Day Snapshot Child Count | 893 | 3561 | 25.1% |
| Referrals and IFSP information | | | |
| Total Referrals | 214 | 877 | 24.4% |
| Average Age at Referral in Months | 21.0 | 21.0 | 100.1% |
| Number of IFSPs | 214 | 877 | 24.4% |
| Average Age at IFSP in Months | 21.0 | 21.0 | 100.1% |
| Avg. No. Days from Last Referral to IFSP | 62 | 61 | 101.2% |
| Number if IFSPs > 45 days from Last Ref. | 146 | 590 | 24.7% |



| Children Turning 3 During Quarter | | | |
|---|---------------------------------|--|--|
| Age Appropriate by Age 3 Discharged Prior to Age 3, other than Age Appropriate Discharge Not Reported Transitioned to Part B | 18.0% 20.4% 3.9% 37.3% | Kentucky 14.3% 19.0% 11.6% 40.4% | |
| Transitioned; Not Eligible for Part B Transitioned; Part B Eligibility Not Determined Transitioned to Services Other than Part B Total Number Turning 3 | 5.1% 14.5% 0.8% 255 | 3.0% 10.5% 1.2% 948 | |



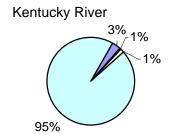
Kentucky River

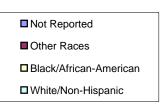
Fiscal Year: 2006 Quarter: 1st

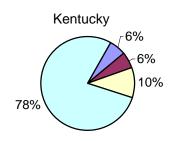
| Data as of | April 28, 2006 |
|------------|----------------|
| | Percent |
| | of Ctoto |

| | | | Percent | |
|--|-----------------------|----------------|----------|--|
| | | | of State | |
| Child Count and Payments | Kentucky River | Kentucky | Total | |
| Total Children Served | 213 | 5932 | 3.6% | |
| Total Paid for All Services | \$217,459.25 | \$5,395,795.81 | 4.0% | |
| Total Eligible Children Served | 183 | 4348 | 4.2% | |
| Cost per Child for Elig. Services | \$998.26 | \$1,015.29 | 98.3% | |
| Total Paid for Eligible Services | \$182,681.75 | \$4,414,496.89 | 4.1% | |
| Total One Day Snapshot Child Count | 153 | 3561 | 4.3% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 39 | 877 | 4.4% | |
| Average Age at Referral in Months | 18.9 | 21.0 | 89.9% | |
| Number of IFSPs | 39 | 877 | 4.4% | |
| Average Age at IFSP in Months | 18.9 | 21.0 | 89.9% | |
| Avg. No. Days from Last Referral to IFSP | 65 | 61 | 105.8% | |
| Number if IFSPs > 45 days from Last Ref. | 28 | 590 | 4.7% | |





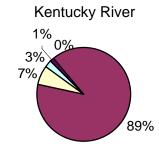




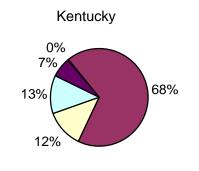
Children Turning 3 During Quarter

| | Kentucky River | Kentucky |
|---|----------------|----------|
| Age Appropriate by Age 3 | 5.3% | 14.3% |
| Discharged Prior to Age 3, other than Age Appropriate | 21.1% | 19.0% |
| Discharge Not Reported | 23.7% | 11.6% |
| Transitioned to Part B | 39.5% | 40.4% |
| Transitioned; Not Eligible for Part B | 0.0% | 3.0% |
| Transitioned; Part B Eligibility Not Determined | 10.5% | 10.5% |
| Transitioned to Services Other than Part B | 0.0% | 1.2% |
| Total Number Turning 3 | 38 | 948 |

Income







Lake Cumberland

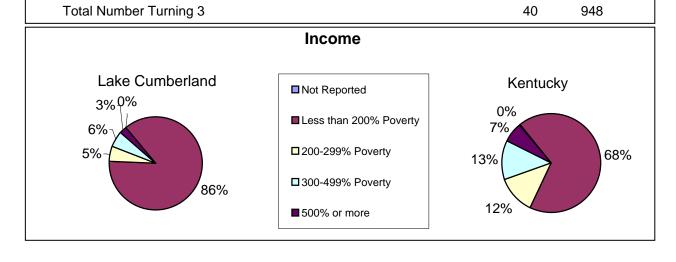
Fiscal Year: 2006 Quarter: 1st

Data as of April 28, 2006

| | | | Percent of State | |
|--|-----------------|----------------|------------------|--|
| Child Count and Payments | Lake Cumberland | Kentucky | Total | |
| Total Children Served | 269 | 5932 | 4.5% | |
| Total Paid for All Services | \$255,946.50 | \$5,395,795.81 | 4.7% | |
| Total Eligible Children Served | 228 | 4348 | 5.2% | |
| Cost per Child for Elig. Services | \$973.90 | \$1,015.29 | 95.9% | |
| Total Paid for Eligible Services | \$222,048.25 | \$4,414,496.89 | 5.0% | |
| Total One Day Snapshot Child Count | 196 | 3561 | 5.5% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 40 | 877 | 4.6% | |
| Average Age at Referral in Months | 20.4 | 21.0 | 97.4% | |
| Number of IFSPs | 40 | 877 | 4.6% | |
| Average Age at IFSP in Months | 20.4 | 21.0 | 97.4% | |
| Avg. No. Days from Last Referral to IFSP | 45 | 61 | 73.9% | |
| Number if IFSPs > 45 days from Last Ref. | 16 | 590 | 2.7% | |



Children Turning 3 During Quarter Lake Cumberland Kentucky Age Appropriate by Age 3 20.0% 14.3% Discharged Prior to Age 3, other than Age Appropriate 15.0% 19.0% Discharge Not Reported 17.5% 11.6% Transitioned to Part B 42.5% 40.4% Transitioned; Not Eligible for Part B 3.0% 0.0% Transitioned; Part B Eligibility Not Determined 5.0% 10.5% Transitioned to Services Other than Part B 0.0% 1.2%

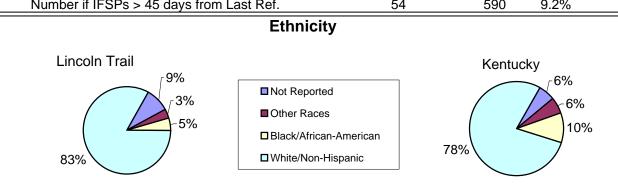


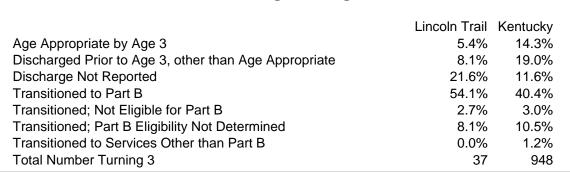
Lincoln Trail

Fiscal Year: 2006

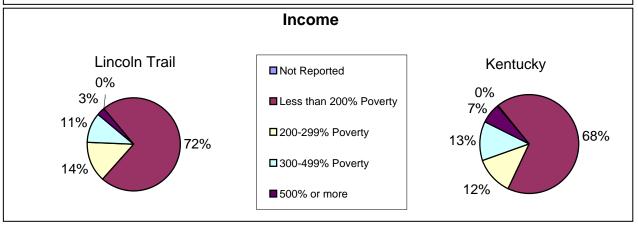
Quarter: 1st Data as of April 28, 2006

| | | • | | |
|--|---------------|----------------|------------------|--|
| | | | Percent of State | |
| Child Count and Payments | Lincoln Trail | Kentucky | Total | |
| Total Children Served | 318 | 5932 | 5.4% | |
| Total Paid for All Services | \$273,912.56 | \$5,395,795.81 | 5.1% | |
| Total Eligible Children Served | 233 | 4348 | 5.4% | |
| Cost per Child for Elig. Services | \$966.49 | \$1,015.29 | 95.2% | |
| Total Paid for Eligible Services | \$225,191.31 | \$4,414,496.89 | 5.1% | |
| Total One Day Snapshot Child Count | 189 | 3561 | 5.3% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 60 | 877 | 6.8% | |
| Average Age at Referral in Months | 20.9 | 21.0 | 99.5% | |
| Number of IFSPs | 60 | 877 | 6.8% | |
| Average Age at IFSP in Months | 20.9 | 21.0 | 99.5% | |
| Avg. No. Days from Last Referral to IFSP | 81 | 61 | 132.3% | |
| Number if IFSPs > 45 days from Last Ref. | 54 | 590 | 9.2% | |





Children Turning 3 During Quarter



Northern Kentucky

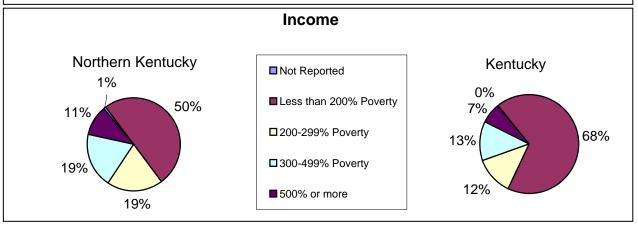
Fiscal Year: 2006

Quarter: 1st Data as of April 28, 2006

| | | | Percent of State | |
|--|-------------------|----------------|------------------|--|
| Child Count and Payments | Northern Kentucky | Kentucky | Total | |
| Total Children Served | 641 | 5932 | 10.8% | |
| Total Paid for All Services | \$604,603.46 | \$5,395,795.81 | 11.2% | |
| Total Eligible Children Served | 488 | 4348 | 11.2% | |
| Cost per Child for Elig. Services | \$1,030.12 | \$1,015.29 | 101.5% | |
| Total Paid for Eligible Services | \$502,698.21 | \$4,414,496.89 | 11.4% | |
| Total One Day Snapshot Child Count | 390 | 3561 | 11.0% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 104 | 877 | 11.9% | |
| Average Age at Referral in Months | 22.3 | 21.0 | 106.1% | |
| Number of IFSPs | 104 | 877 | 11.9% | |
| Average Age at IFSP in Months | 22.3 | 21.0 | 106.1% | |
| Avg. No. Days from Last Referral to IFSP | 53 | 61 | 86.4% | |
| Number if IFSPs > 45 days from Last Ref. | 45 | 590 | 7.6% | |

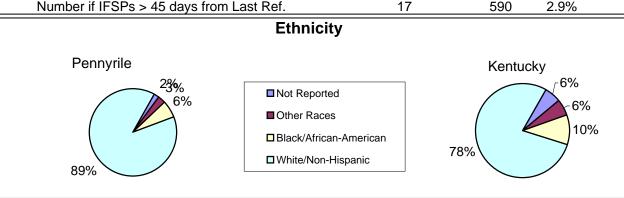


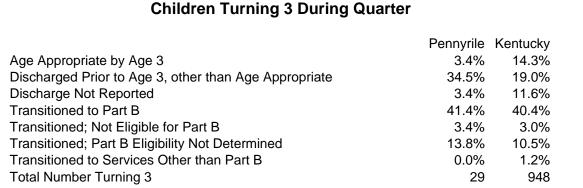
Children Turning 3 During Quarter Northern Kentucky Kentucky Age Appropriate by Age 3 14.3% 14.7% Discharged Prior to Age 3, other than Age Appropriate 16.7% 19.0% Discharge Not Reported 6.9% 11.6% Transitioned to Part B 46.1% 40.4% Transitioned; Not Eligible for Part B 2.9% 3.0% Transitioned; Part B Eligibility Not Determined 10.8% 10.5% Transitioned to Services Other than Part B 2.0% 1.2% **Total Number Turning 3** 102 948

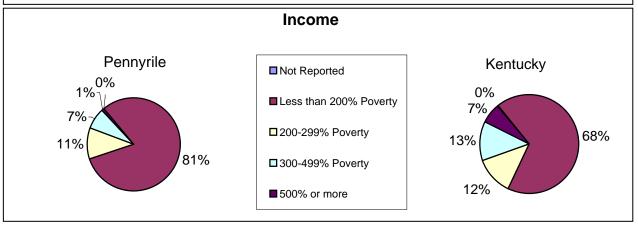


Pennyrile

| | | • | | |
|--|--------------|----------------|------------------|--|
| | | | Percent of State | |
| Child Count and Payments | Pennyrile | Kentucky | Total | |
| Total Children Served | 199 | 5932 | 3.4% | |
| Total Paid for All Services | \$159,783.80 | \$5,395,795.81 | 3.0% | |
| Total Eligible Children Served | 133 | 4348 | 3.1% | |
| Cost per Child for Elig. Services | \$943.36 | \$1,015.29 | 92.9% | |
| Total Paid for Eligible Services | \$125,466.55 | \$4,414,496.89 | 2.8% | |
| Total One Day Snapshot Child Count | 109 | 3561 | 3.1% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 18 | 877 | 2.1% | |
| Average Age at Referral in Months | 20.3 | 21.0 | 96.9% | |
| Number of IFSPs | 18 | 877 | 2.1% | |
| Average Age at IFSP in Months | 20.3 | 21.0 | 96.9% | |
| Avg. No. Days from Last Referral to IFSP | 77 | 61 | 125.3% | |
| Number if IFSPs > 45 days from Last Ref. | 17 | 590 | 2.9% | |







Purchase

Fiscal Year: 2006

Quarter: 1st Data as of April 28, 2006

| | | | Percent of State | |
|--|--------------|----------------|------------------|--|
| Child Count and Payments | Purchase | Kentucky | Total | |
| Total Children Served | 346 | 5932 | 5.8% | |
| Total Paid for All Services | \$323,208.29 | \$5,395,795.81 | 6.0% | |
| Total Eligible Children Served | 257 | 4348 | 5.9% | |
| Cost per Child for Elig. Services | \$1,080.84 | \$1,015.29 | 106.5% | |
| Total Paid for Eligible Services | \$277,775.64 | \$4,414,496.89 | 6.3% | |
| Total One Day Snapshot Child Count | 214 | 3561 | 6.0% | |
| Referrals and IFSP information | | | | |
| Total Referrals | 39 | 877 | 4.4% | |
| Average Age at Referral in Months | 21.8 | 21.0 | 104.1% | |
| Number of IFSPs | 39 | 877 | 4.4% | |
| Average Age at IFSP in Months | 21.8 | 21.0 | 104.1% | |
| Avg. No. Days from Last Referral to IFSP | 61 | 61 | 99.3% | |
| Number if IFSPs > 45 days from Last Ref. | 34 | 590 | 5.8% | |

